

7/22

To the Clerk of Pratt County, State of Kansas

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We, the undersigned, officers of

Pratt County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

[illegible]

Assisted by:

**Tax Lid Limit (from Computation Tab)**  
**Does the County need to hold an election?**

9,381,520  
NO

Address:

**Email:**

Attest:

County Clerk

Governing Body

CPA Summary



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State of Kansas  
County  
2021

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011	10/13/2011	2025	2-3.5	1,415,000	700,000	Mar/Sept.	Sept.	21,075	110,000	21,075	110,000
Total G.O. Bonds					700,000			21,075	110,000	21,075	110,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					700,000			21,075	110,000	21,075	110,000

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State of Kansas  
County  
2021

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Defibrillator Lease	7/12/2018	36	0.00	123,073	41,025	41,025	0
				Totals	41,025	41,025	0

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Pratt County

2021

### FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

Pratt County

2021

**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
County Commissioners			
Salaries	109,386	115,300	120,000
Contractual	126,893	70,000	70,000
Commodities	442	1,000	1,000
County Counselor	38,477	55,000	65,000
Community Service	8,709	15,000	15,000
Total	283,907	256,300	271,000
County Clerk			
Salaries	123,108	181,000	170,980
Contractual	4,788	10,000	12,000
Commodities	3,156	6,000	8,000
Capital Outlay		4,000	4,000
Total	131,052	201,000	194,980
County Treasurer			
Salaries	159,336	175,000	180,250
Contractual	2,403	9,000	9,000
Commodities	3,771	9,000	7,000
Capital Outlay			
Total	165,510	193,000	196,250
County Attorney			
Salaries	176,170	188,000	193,640
Contractual	22,815	46,000	46,000
Commodities	9,936	12,744	10,744
Capital Outlay			
Total	208,921	246,744	250,384
Register of Deeds			
Salaries	79,256	88,500	93,730
Contractual	3,286	4,500	3,500
Commodities	3,021	4,000	2,500
Capital Outlay		500	500
Total	85,563	97,500	100,230
Sheriff			
Salaries	845,548	998,400	1,028,352
Contractual	410,957	280,000	280,000
Commodities	151,049	284,000	284,000
Capital Outlay	91,694	70,000	170,000
Total	1,499,248	1,632,400	1,762,352
District Court			
Salaries			
Contractual	98,114	123,500	106,500
Commodities	9,818	10,000	17,000
Capital Outlay		14,000	14,000
Total	107,932	147,500	137,500
Courthouse			
Salaries	(129)	30,000	30,900
Contractual	131,795	137,000	140,000
Commodities	9,875	20,000	20,000
Capital Outlay	17,284	100,000	75,000
Total	158,825	287,000	265,900
Total - Page 7b	2,640,958	3,061,444	3,178,596

Pratt County

2021

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Special Services			
Coroner	11,633	15,000	15,000
Historical Society	40,000	45,000	45,000
Fair Premiums	5,000	5,000	5,000
Teen Center	2,400	3,600	3,600
Total	59,033	68,600	68,600
Special Services			
Fair Building Hwy 54	1,242	0	0
Roz Payment	8,837	5,000	5,000
B-29 Memorial	5,000	5,000	5,000
Blythe Center		15,000	15,000
Total	15,079	25,000	25,000
Special Services			
Mental Health Evaluations	10,224	25,000	0
Hope Center		1,000	6,000
Economic Development		24,400	48,000
Total	10,224	50,400	54,000
Emergency Preparedness			
Salaries	70,954	75,700	77,971
Contractual	25,394	59,490	59,490
Commodities	7,559	13,700	13,700
Capital Outlay	10,468	31,750	31,750
Total	114,375	180,640	182,911
Computer Services			
Salaries	135,279	74,675	75,963
Contractual	110,327	64,000	50,000
Commodities			
Capital Outlay	53,805	45,000	45,000
Total	299,411	183,675	170,963
General Government			
RSVP Salaries	164,514	127,500	131,325
911 Contractual Services	66,647	109,040	92,314
Humane Society	12,000	15,000	15,000
Solid Waste			
Total	243,161	251,540	238,639
General Government			
Other	146,344	200,000	150,000
Transfers Out	2,020,000	1,500,000	1,500,000
Family Crisis Center		5,000	5,000
Circles of Hope		6,000	6,000
Total	2,166,344	1,711,000	1,661,000
General Government			
Agape Health Clinic		6,000	6,000
Total	0	6,000	6,000
Total - Page7c	2,907,627	2,476,855	2,407,113

Pratt County

2021

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Public Defender			
Salaries	72,706	73,391	76,726
Total	72,706	73,391	76,726
Planning and Zoning			
Salaries		14,500	14,935
Contractual	3,432	19,300	19,300
Commodities	382	1,500	1,500
Capital Outlay	1,398	2,500	2,500
Total	5,212	37,800	38,235
Recycling Center			
Salaries	63,860	89,610	86,994
Contractual	41,297	49,000	49,000
Commodities			
Capital Outlay	2,434	40,000	40,000
Total	107,591	178,610	175,994
County Fire Rescue			
Salaries	35,277	59,524	61,310
Contractual	36,096	39,400	39,400
Commodities	11,996	9,750	9,750
Capital Outlay	20,394	64,000	60,000
Total	103,763	172,674	170,460
Landfill			
Salaries	3,988	0	0
Total	3,988	0	0
Communications			
Salaries		52,350	53,921
Contractual		13,950	13,950
Commodities		5,450	5,450
Capital Outlay		19,000	19,000
Total	0	90,750	92,321
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7d	293,260	553,225	553,736



Pratt County

2021

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page 7b	2,640,958	3,061,444	3,178,596
Total - Page 7c	2,907,627	2,476,855	2,407,113
Total - Page 7d	293,260	553,225	553,736
Total - Page 7e	0	0	0
Total Detail Expenditures**	5,841,845	6,091,524	6,139,445

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.







Pratt County

2021

## FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

<b>Adopted Budget County Extension Council</b>	<b>Prior Year Actual for 2019</b>	<b>Current Year Estimate for 2020</b>	<b>Proposed Budget Year for 2021</b>
<b>Unencumbered Cash Balance Jan 1</b>	<b>78,675</b>	<b>78,616</b>	<b>69,939</b>
<b>Receipts:</b>			
Ad Valorem Tax	193,657	202,363	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,271		
Motor Vehicle Tax	15,493	10,629	10,464
Recreational Vehicle Ta		157	135
16/20 M Vehicle Tax		582	492
Commercial Vehicle Ta			836
Watercraft Tax		42	34
<b>Interest on Idle Funds</b>			
Neighborhood Revitalization Rebate		-7,845	-6,806
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	212,421	205,928	5,155
Resources Available:	291,096	284,544	75,094
<b>Expenditures:</b>			
Appropriations to Agricultural			
Extension Council	212,480	214,605	214,605
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	212,480	214,605	214,605
Unencumbered Cash Balance Dec 31	78,616	69,939	xxxxxxxxxxxxxxxxxxxxxx
<b>2019/2020/2021 Budget Authority Amount:</b>	<b>287,480</b>	<b>279,605</b>	<b>214,605</b>
	<b>Non-Appropriated Balance</b>		
Total Expenditure/Non-Appr Balance			214,605
Tax Required			139,511
Delinquent Comp Rate:		2.0%	2,790
Amount of 2020 Ad Valorem Tax			142,301

CPA Summary

Pratt County

2021

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	46,535	37,487	32,083
Receipts:			
Ad Valorem Tax	63,813	53,146	xxxxxxxxxxxxxxxx
Delinquent Tax	1,149		
Motor Vehicle Tax	4,990	3,493	2,748
Recreational Vehicle Tax		52	35
16/20 M Vehicle Tax		191	129
Commercial Vehicle Tax			220
Watercraft Tax		14	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,300	-2,402
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	69,952	54,596	739
Resources Available:	116,487	92,083	32,822
Expenditures:			
Appropriation to Planning Board	79,000	60,000	30,000
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	79,000	60,000	30,000
Unencumbered Cash Balance Dec 31	37,487	32,083	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	114,000	105,080	30,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			30,000
Tax Required			0
Delinquent Comp Rate:		2.0%	0
Amount of 2020 Ad Valorem Tax			0

## Adopted Budget

Election	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	244,226	260,719	178,270
Receipts:			
Ad Valorem Tax	72,993	58,097	xxxxxxxxxxxxxxxx
Delinquent Tax	1,537		
Motor Vehicle Tax	8,024	3,993	3,004
Recreational Vehicle Tax		59	39
16/20 M Vehicle Tax		219	141
Commercial Vehicle Tax			240
Watercraft Tax		16	10
Fees	559	5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,333	-2,351
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	83,104	65,051	6,083
Resources Available:	327,330	325,770	184,353
Expenditures:			
Salaries	17,004	25,000	25,750
Contractual	19,141	80,000	75,000
Commodities	466	10,000	15,000
Capital Outlay		32,500	35,000
Transfers Out	30,000		
Cash Forward (2021 column)			0
Miscellaneous			0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	66,611	147,500	150,750
Unencumbered Cash Balance Dec 31	260,719	178,270	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	250,000	247,500	150,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			150,750
Tax Required			0
Delinquent Comp Rate:		2.0%	0
Amount of 2020 Ad Valorem Tax			0

## CPA Summary

Pratt County

2021

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,027,456	1,208,762	916,868
Receipts:			
Ad Valorem Tax	2,699,973	2,738,033	XXXXXXXXXXXXXXXXXX
Delinquent Tax	33,947		
Motor Vehicle Tax	155,906	148,506	141,588
Recreational Vehicle Tax		2,192	1,822
16/20 M Vehicle Tax		8,133	6,655
Commercial Vehicle Tax			11,318
Watercraft Tax		582	461
Employee Contributions	161,177	250,000	250,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-109,340	-86,110
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	3,051,003	3,038,106	325,734
Resources Available:	4,078,459	4,246,868	1,242,602
Expenditures:			
Payments to KPERs	499,896	550,000	550,000
Payments to FICA	402,115	420,000	432,000
Payments to Workers' Compensation	64,193	100,000	100,000
Health Insurance	1,886,453	2,240,000	2,240,000
Other Benefits	17,040	20,000	20,000
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	2,869,697	3,330,000	3,342,000
Unencumbered Cash Balance Dec 31	1,208,762	916,868	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	3,920,000	3,830,000	3,342,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,342,000
Tax Required			2,099,398
Delinquent Comp Rate: 2.0%			41,988
Amount of 2020 Ad Valorem Tax			2,141,386

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fairboard	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	2,884	3,127	2,967
Receipts:			
Ad Valorem Tax	4,932	4,730	XXXXXXXXXXXXXXXXXX
Delinquent Tax	63		
Motor Vehicle Tax	248	272	245
Recreational Vehicle Tax		4	3
16/20 M Vehicle Tax		15	11
Commercial Vehicle Tax			20
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-182	-157
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	5,243	4,840	123
Resources Available:	8,127	7,967	3,090
Expenditures:			
Appropriations to Fair Board	5,000	5,000	5,000
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	5,000	5,000	5,000
Unencumbered Cash Balance Dec 31	3,127	2,967	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	8,000	7,800	5,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,000
Tax Required			1,910
Delinquent Comp Rate: 2.0%			38
Amount of 2020 Ad Valorem Tax			1,948

CPA Summary

Pratt County

2021

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	139,564	221,487	131,511
Receipts:			
Ad Valorem Tax	248,769	215,844	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,877		
Motor Vehicle Tax	13,525	13,688	11,162
Recreational Vehicle Tax		202	144
16/20 M Vehicle Tax		750	525
Commercial Vehicle Tax			892
Watercraft Tax		54	36
Fees	448,201	395,347	402,563
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-7,861	-9,817
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	713,372	618,024	405,507
Resources Available:	852,936	839,511	537,018
Expenditures:			
Salaries	248,421	367,000	378,010
Contractual	71,484	125,000	125,000
Commodities	292,051	200,000	220,000
Capital Outlay	19,493	16,000	20,000
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	631,449	708,000	743,010
Unencumbered Cash Balance Dec 31	221,487	131,511	xxxxxxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	744,514	808,000	743,010
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			743,010
Tax Required			205,992
Delinquent Comp Rate: 2.0%			4,120
Amount of 2020 Ad Valorem Tax			210,112

Adopted Budget County Hospital Board	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	27,298	39,812	28,944
Receipts:			
Ad Valorem Tax	243,787	286,742	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,239		
Motor Vehicle Tax	15,488	13,400	14,828
Recreational Vehicle Tax		198	191
16/20 M Vehicle Tax		734	697
Commercial Vehicle Tax			1,185
Watercraft Tax		53	48
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-11,995	-9,609
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	262,514	289,132	7,340
Resources Available:	289,812	328,944	36,284
Expenditures:			
Appropriations to Hospital Board	250,000	300,000	325,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	250,000	300,000	325,000
Unencumbered Cash Balance Dec 31	39,812	28,944	xxxxxxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	285,000	322,500	325,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			325,000
Tax Required			288,710
Delinquent Comp Rate: 2.0%			5,774
Amount of 2020 Ad Valorem Tax			294,490

CPA Summary



Pratt County

2021

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Board	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	27,080	28,519	21,740
Receipts:			
Ad Valorem Tax	121,404	132,976	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,823		
Motor Vehicle Tax	8,212	6,665	6,876
Recreational Vehicle Tax		98	88
16/20 M Vehicle Tax		365	323
Commercial Vehicle Tax			550
Watercraft Tax		26	22
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-6,909	-4,420
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	131,439	133,221	3,439
Resources Available:	158,519	161,740	25,179
Expenditures:			
Appropriations to Library	130,000	140,000	140,000
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	130,000	140,000	140,000
Unencumbered Cash Balance Dec 31	28,519	21,740	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	155,000	158,000	140,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			140,000
			Tax Required
			114,821
Delinquent Comp Rate:		2.0%	2,296
Amount of 2020 Ad Valorem Tax			117,117

Adopted Budget Mental Health	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	27,216	27,967	22,980
Receipts:			
Ad Valorem Tax	116,279	117,692	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,753		
Motor Vehicle Tax	7,719	6,384	6,086
Recreational Vehicle Tax		94	78
16/20 M Vehicle Tax		350	286
Commercial Vehicle Tax			486
Watercraft Tax		25	20
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-4,532	-4,176
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	125,751	120,013	2,780
Resources Available:	152,967	147,980	25,760
Expenditures:			
Appropriation to Mental Health Board	125,000	125,000	131,250
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	125,000	125,000	131,250
Unencumbered Cash Balance Dec 31	27,967	22,980	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	150,000	145,000	131,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			131,250
			Tax Required
			105,490
Delinquent Comp Rate:		2.0%	2,110
Amount of 2020 Ad Valorem Tax			107,600

CPA Summary

Pratt County

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## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mentally Disabled	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	20,423	27,526	25,164
Receipts:			
Ad Valorem Tax	87,232	86,366	xxxxxxxxxxxxxxxx
Delinquent Tax	1,135		
Motor Vehicle Tax	5,022	4,801	4,466
Recreational Vehicle Tax		71	57
16/20 M Vehicle Tax		263	210
Commercial Vehicle Tax			357
Watercraft Tax		19	15
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-3,282	-2,703
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	93,389	88,238	2,402
Resources Available:	113,812	115,764	27,566
Expenditures:			
Appropriation to Arrowhead West	86,286	90,600	90,600
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	86,286	90,600	90,600
Unencumbered Cash Balance Dec 31	27,526	25,164	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	111,286	113,100	90,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,600
		Tax Required	63,034
		Delinquent Comp Rate: 2.0%	1,261
		Amount of 2020 Ad Valorem Tax	64,295

Adopted Budget Noxious Weed	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	115,490	91,228	94,567
Receipts:			
Ad Valorem Tax	120,723	176,339	xxxxxxxxxxxxxxxx
Delinquent Tax	2,232		
Motor Vehicle Tax	10,501	6,617	9,119
Recreational Vehicle Tax		98	117
16/20 M Vehicle Tax		362	429
Commercial Vehicle Tax			729
Watercraft Tax		26	30
Chemical Sales	23,613	20,000	20,000
Reimbursements		17,500	17,500
LEPP Permits			2,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-6,603	-5,457
Miscellaneous	2,981	2,500	2,500
Does miscellaneous exceed 10% of Total Re			
Total Receipts	160,050	216,839	47,467
Resources Available:	275,540	308,067	142,034
Expenditures:			
Salaries	88,077	83,500	83,430
Contractual	37,280	60,000	60,000
Commodities	27,740	60,000	55,000
Capital Outlay	1,215	10,000	10,000
Transfers Out	30,000		
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	184,312	213,500	208,430
Unencumbered Cash Balance Dec 31	91,228	94,567	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	291,930	308,500	208,430
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	208,430
		Tax Required	66,396
		Delinquent Comp Rate: 2.0%	1,328
		Amount of 2020 Ad Valorem Tax	67,724

CPA Summary

Pratt County

2021

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Senior Citizens	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	51,028	52,151	46,177
Receipts:			
Ad Valorem Tax	164,484	177,318	xxxxxxxxxxxxxxxx
Delinquent Tax	1,590		
Motor Vehicle Tax	7,733	9,062	9,169
Recreational Vehicle Tax		134	118
16/20 M Vehicle Tax		496	431
Commercial Vehicle Tax			733
Watercraft Tax		36	30
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-6,808	-5,940
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
<b>Total Receipts</b>	<b>173,807</b>	<b>180,238</b>	<b>4,541</b>
Resources Available:	224,835	232,389	50,718
Expenditures:			
Appropriation to Senior Center	172,684	186,212	186,212
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>172,684</b>	<b>186,212</b>	<b>186,212</b>
Unencumbered Cash Balance Dec 31	52,151	46,177	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	222,684	229,212	186,212
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			186,212
Tax Required			135,494
Delinquent Comp Rate:		2.0%	2,710
Amount of 2020 Ad Valorem Tax			138,204

Adopted Budget	Prior Year	Current Year	Proposed Budget
Soil Conservation	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	5,312	5,796	4,670
Receipts:			
Ad Valorem Tax	23,577	23,386	xxxxxxxxxxxxxxxx
Delinquent Tax	335		
Motor Vehicle Tax	1,572	1,294	1,209
Recreational Vehicle Tax		19	16
16/20 M Vehicle Tax		71	57
Commercial Vehicle Tax			97
Watercraft Tax		5	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-901	-790
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
<b>Total Receipts</b>	<b>25,484</b>	<b>23,874</b>	<b>593</b>
Resources Available:	30,796	29,670	5,263
Expenditures:			
Appropriation to Soil Conservation Board	25,000	25,000	25,000
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
Unencumbered Cash Balance Dec 31	5,796	4,670	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	30,000	29,000	25,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,000
Tax Required			19,737
Delinquent Comp Rate:		2.0%	395
Amount of 2020 Ad Valorem Tax			20,132

CPA Summary

Pratt County

2021

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	26,969	26,665	25,767
Receipts:			
Ad Valorem Tax	45,186	51,005	xxxxxxxxxxxxxxxx
Delinquent Tax	875		
Motor Vehicle Tax	4,148	2,473	2,638
Recreational Vehicle Tax		37	34
16/20 M Vehicle Tax		135	124
Commercial Vehicle Tax			211
Watercraft Tax		10	9
Local Liquor Tax	4,487	2,400	2,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,958	-1,612
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	54,696	54,102	3,804
Resources Available:	81,665	80,767	29,571
Expenditures:			
Appropriation to South Central Kansas			
Chemical Dependency	55,000	55,000	55,000
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	55,000	55,000	55,000
Unencumbered Cash Balance Dec 31	26,665	25,767	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	80,000	78,000	55,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			55,000
Tax Required			25,429
Delinquent Comp Rate: 2.0%			509
Amount of 2020 Ad Valorem Tax			25,938

Adopted Budget Ambulance	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	170,568	85,864	97,943
Receipts:			
Ad Valorem Tax	378,027	471,583	xxxxxxxxxxxxxxxx
Delinquent Tax	4,100		
Motor Vehicle Tax	12,183	20,845	24,386
Recreational Vehicle Tax		308	314
16/20 M Vehicle Tax		1,142	1,146
Commercial Vehicle Tax			1,949
Watercraft Tax		82	79
Charges for Service	546,389	585,000	583,848
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-18,159	-17,982
Miscellaneous	5,172	5,000	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	945,871	1,065,801	593,740
Resources Available:	1,116,439	1,151,665	691,683
Expenditures:			
Salaries	828,516	880,922	845,549
Contractual	84,826	63,800	67,650
Commodities	64,999	54,000	67,000
Capital Outlay	52,234	55,000	60,000
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	1,030,575	1,053,722	1,040,199
Unencumbered Cash Balance Dec 31	85,864	97,943	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	1,315,000	1,183,722	1,040,199
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,040,199
Tax Required			348,516
Delinquent Comp Rate: 2.0%			6,970
Amount of 2020 Ad Valorem Tax			355,486

CPA Summary

Pratt County

2021

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Capital Improvement	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	879,816	2,978,474	4,321,490
Receipts:			
Ad Valorem Tax	21,995	41,717	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,529		
Motor Vehicle Tax	1,551	1,210	2,157
Recreational Vehicle Tax		18	28
16/20 M Vehicle Tax		66	101
Commercial Vehicle Tax			172
Watercraft Tax		5	7
Transfers in	2,000,000	1,500,000	1,500,000
Other	548,920		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	2,573,995	1,543,016	1,502,465
Resources Available:	3,453,811	4,521,490	5,823,955
Expenditures:			
Capital Outlay	475,337	200,000	5,800,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	475,337	200,000	5,800,000
Unencumbered Cash Balance Dec 31	2,978,474	4,321,490	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	2,500,000	2,326,000	5,800,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,800,000
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2020 Ad Valorem Tax			0

Adopted Budget Lake	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	133,659	163,576	124,476
Receipts:			
Ad Valorem Tax	76,841	41,855	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,168		
Motor Vehicle Tax	6,118	4,218	2,164
Recreational Vehicle Tax		62	28
16/20 M Vehicle Tax		231	102
Commercial Vehicle Tax			173
Watercraft Tax		17	7
Fees	40,960	20,000	20,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,733	-1,783
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	125,087	64,650	20,691
Resources Available:	258,746	228,226	145,167
Expenditures:			
Salaries	15,474	40,000	41,200
Contractual	65,025	20,000	20,000
Commodities	4,975	5,000	5,000
Capital Outlay	9,696	38,750	38,750
Cash Forward (2021 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	95,170	103,750	104,950
Unencumbered Cash Balance Dec 31	163,576	124,476	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	203,750	198,750	104,950
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			104,950
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

Pratt County

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Parks and Recreation	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	22,206	12,630	5,030
Receipts:			
State Liquor Tax	424	2,400	2,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>424</b>	<b>2,400</b>	<b>2,400</b>
<b>Resources Available:</b>	<b>22,630</b>	<b>15,030</b>	<b>7,430</b>
Expenditures:			
Parks and Recreation	10,000	10,000	7,400
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>10,000</b>	<b>10,000</b>	<b>7,400</b>
Unencumbered Cash Balance Dec 31	12,630	5,030	30
2019/2020/2021 Budget Authority Amount:	24,833	27,006	7,400

**Adopted Budget**

<b>Solid Waste</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	496,922	491,289	479,574
Receipts:			
Charges for Services	505,196	600,000	600,000
Interest on Idle Funds			
Miscellaneous	39,233		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>544,429</b>	<b>600,000</b>	<b>600,000</b>
<b>Resources Available:</b>	<b>1,041,351</b>	<b>1,091,289</b>	<b>1,079,574</b>
Expenditures:			
Salaries	158,636	153,750	153,747
Contractual	316,949	167,265	167,265
Commodities	71,029	90,000	90,000
Capital Outlay	3,448	150,000	500,000
Insurance		50,700	50,700
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>550,062</b>	<b>611,715</b>	<b>961,712</b>
Unencumbered Cash Balance Dec 31	491,289	479,574	117,862
2019/2020/2021 Budget Authority Amount:	774,726	1,039,100	961,712

**CPA Summary**

## NOTICE OF BUDGET HEARIN

The governing body of  
Pratt County  
will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

Outstanding Indebtedness,

	2018	2019	2020
January 1,			
G.O. Bonds	905,000	805,000	700,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	63,079	82,049	41,025
Total	968,079	887,049	741,025

\*Tax rates are expressed in mills

0  
Clerk

The governing body of  
Pratt County

## BUDGET SUMMARY

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Non-Budgeted Funds-A	1,027,924
Non-Budgeted Funds-B	127,926
Non-Budgeted Funds-C	
Totals	18,736,298
Less: Transfers	2,080,000
Net Expenditure	16,656,298
Total Tax Levied	8,490,384
Assessed Valuation	168,673,061

	2018
January 1,	
G.O. Bonds	905,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	63,079
Total	968,079

2019
805,000
0
0
82,049
887,049

2020
700,000
0
0
41,025
741,025

Page No.